

**Lisbon Community School**  
**Budget Hearing & Regular Board Meeting**  
**March 6, 2023 – Lisbon CSD Board Room – 6:00 p.m.**

President Caspers called the meeting to order at 6:00 p.m.

Members present: Caspers, Mallie, Prasil, Richey

Members absent: Stensland

Choir Director Julie Stulken discussed the upcoming spring break music trip to Memphis and Nashville.

Motion by Mallie, second by Prasil to approve the Agenda. All ayes motion carried (4-0).

Motion by Mallie, second by Prasil to open the FY24 Budget Hearing. A roll-call vote was taken as follows: Mallie – aye, Prasil – aye, Caspers – aye, Richey – aye. Motion carried (4-0) and the Public Hearing began at 6:04 p.m.

Board Member Stensland arrived at 6:07 p.m.

Business Manager Maher presented the proposed FY24 budget. Property valuation adjustments are not yet completed, so values will change prior to the budget adoption in April. The District's goal is to keep the tax rate as similar as possible to last year's rate, which was \$17.17.

Motion by Mallie, second by Prasil to close the Public Hearing. A roll-call vote was taken as follows: Prasil – aye, Stensland – aye, Caspers – aye, Richey – aye, Mallie – aye. Motion carried (5-0) and the Public Hearing closed at 6:17 p.m.

Superintendent Pino discussed student numbers and the need for an additional 5<sup>th</sup> Grade Teacher for next school year. Motion by Stensland, second by Richey to approve an additional 5<sup>th</sup> Grade teaching position for next year. All ayes motion carried (5-0).

Superintendent Pino discussed the need for an additional .5 FTE Band Instructor for next school year. Motion by Prasil, second by Stensland to approve an additional .5 FTE Band Instructor position for next year. All ayes motion carried (5-0).

High School Science courses were discussed, as was the need for additional instruction in earth and physical sciences. The school will be doing a realignment of courses so that Earth and Physical Sciences are taken prior to Biology. Motion by Prasil, second by Mallie to approve the realignment of Science courses. All ayes motion carried (5-0).

Motion by Prasil, second by Richey to approve the 2023-2024 school calendar. All ayes motion carried (5-0). It was noted that the first semester will end prior to Christmas break.

Emergent Architecture will be in the District on Wednesday, March 8<sup>th</sup> to review additional design elements. An updated construction timeline was handed out.

In order to make up lost instructional hours due to snow days and late starts we WILL be having school on April 7<sup>th</sup>, which is Good Friday.

Secondary Principal Leighty attended the Roaring Jazz event, which was awesome. He also discussed the recent Band concert, the Dance showcase, and BPA Nationals on April 26-30 in Anaheim, CA. We are finishing up 3<sup>rd</sup> quarter, doing MAP testing, and already moving into spring break.

Elementary Principal Brown discussed parent-teacher conferences (which were 97% attended), the book fair, PBIS celebration for acts of kindness, a Band concert this Thursday, a PreSchool Teacher opening will be posted tomorrow, the Dance Showcase was a lot of fun, and he's looking forward to TLC interviews the remainder of the week.

Athletic Director Horman discussed the successful winter season with Basketball doing really well, Wrestling had another good year and qualified 9 for the state tournament with 2 state champions. Individual and Large-Group Speech, the Band concert featuring former Band Director Mr. DeYoung, Roaring Jazz, the NEIBA Jazz contest won first place, the Dance Showcase Saturday night, indoor Track has started, Golf, Soccer, Baseball and Softball signups.

Superintendent Pino discussed the new Teacher Leadership positions, and interviews will be later this week.

Board President Caspers noted that there were a lot of positive comments on the new auditorium bleachers Friday night.

Upcoming Board Meetings are as follows:

April 12<sup>th</sup> - 6:00 p.m. – Regular Board Meeting – Lisbon CSD Board Room

May 10<sup>th</sup> – 6:00 p.m. – Regular Board Meeting – Lisbon CSD Board Room

Motion by Stensland, second by Mallie to approve the Consent Agenda. All ayes motion carried (5-0).

Motion by Stensland, second by Prasil to move into Exempt Session to discuss Collective Bargaining pursuant to Iowa Code 20.17(3) at 7:05 p.m.

Discussion took place.

Motion by Prasil, second by Stensland to adjourn at 8:03 p.m. All ayes motion carried (5-0).

Laurie Maher  
Board Secretary

Jen Caspers  
Board President